

UNITED STATES POSTAL SERVICE

FY2022

CONGRESSIONAL BUDGET SUBMISSION

BUDGET WORKPAPERS

U.S. POSTAL SERVICE
Fiscal Year 2022
PRESIDENT'S BUDGET HIGHLIGHTS

ITEM	FY2020 BASELINE	USPS FY2021 ESTIMATE	OMB PROPOSED ADJ.	OMB FY2021 ESTIMATE	USPS FY2022 ESTIMATE	OMB PROPOSED ADJ.	OMB FY2022 ESTIMATE
Workyears	651,281	639,302		639,302	621,206		621,206
Workyears (Percent Change Over Previous Year)	-0.50%	-1.84%		-1.84%	-2.83%		-2.83%
Mail Volume (Millions of Pieces)	129,171	116,021		116,021	113,504		113,504
Mail Volume (Percent Change Over Previous Year)	-9.39%	-10.18%		-10.16%	-2.17%		-2.17%
Pieces Per Workyear	0.1983	0.1815		0.1815	0.1827		0.1827
Change in Pieces Per Workyear (Percent Change Over Previous Year)	-8.93%	-8.47%		-8.47%	0.68%		0.68%
Total Revenues and Operating Receipts	73,223,818	70,890,319		70,890,319	68,882,278		68,882,278
Total Expenses	82,399,989	80,597,198		80,597,198	80,501,774		80,501,774
Net Income or (Loss)	(9,176,171)	(9,706,879)		(9,706,879)	(11,619,496)		(11,619,496)
Capital Commitments (\$000) Total	1,660,606	2,380,000		2,380,000	6,117,667		6,117,667
Capital Outlays (\$000)	1,809,805	1,986,401		1,986,401	2,963,502		2,963,502

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COST SEGMENT 1
Postmasters

	Baseline FY2020	Estimate FY2021	Change Amount FY2021	Percent FY2021	Estimate FY2022	Change Amount FY2022	Percent FY2022
Resources:							
Positions							
Workyears	16,163	15,927	(236)	-1.46%	15,801	(125)	-0.79%
Expenses (\$000):							
Salaries and Benefits	1,704,545	1,698,948	(5,597)	-0.33%	1,700,729	1,781	0.10%
Travel and Transportation of Persons	15,695	15,003	(692)	-4.41%	15,760	757	5.05%
Total	1,720,240	1,713,951	(6,289)	-0.37%	1,716,489	2,538	0.15%

Description:

This segment includes personnel costs that can be attributed to postmasters and district managers/postmasters. Segment 1 costs consist of the salaries, benefits, travel, and relocation costs recorded in general ledger sub-accounts 101 and 102. Also included are amounts recorded in account identifier codes related to the same sub-accounts.

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**COST SEGMENT 2
Professionals and Supervisors**

	Baseline FY2020	Estimate FY2021	Change Amount FY2021	Percent FY2021	Estimate FY2022	Change Amount FY2022	Percent FY2022
Resources:							
Positions							
Workyears	36,201	35,153	(1,047)	-2.89%	34,332	(821)	-2.34%
Expenses (\$000):							
Salaries and Benefits	3,549,672	3,538,908	(10,764)	-0.30%	3,542,021	3,113	0.09%
Travel and Transportation of Persons	15,962	15,359	(603)	-3.78%	16,134	775	5.05%
Total	3,565,633	3,554,267	(11,366)	-0.32%	3,558,155	3,888	0.11%

Description:

This segment includes personnel costs that can be attributed to supervisors and technical personnel in field installations, except those in custodial, building, and equipment maintenance activities (Segment 11), motor vehicle service activities (Segment 12), and miscellaneous local operations (Segment 13). Managers of postal installations other than post offices and field Industrial Engineers are covered by this segment. Segment 2 costs consist of the salaries, benefits, travel, and relocation costs recorded in general ledger sub-accounts 103 and 130. Also included are accounts recorded in account identifier codes related to the same sub-accounts.

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COST SEGMENT 3
Clerks and Mail Handlers CAG A-K

	Baseline FY2020	Estimate FY2021	Change Amount FY2021	Percent FY2021	Estimate FY2022	Change Amount FY2022	Percent FY2022
Resources:							
Positions							
Workyears	206,015	199,039	(6,976)	-3.39%	188,816	(10,222)	-5.14%
Expenses (\$000):							
Salaries and Benefits	15,242,473	15,176,916	(65,557)	-0.43%	15,203,203	26,287	0.17%
Travel and Transportation of Persons	20,140	19,337	(803)	-3.99%	20,314	977	5.05%
Total	15,262,613	15,196,253	(66,360)	-0.43%	15,223,517	27,264	0.18%

Description:

This segment includes personnel costs that can be attributed to clerks and mail handler personnel in CAG A-K post offices, their classified stations and branches, processing and distribution centers/facilities, air mail centers, facilities, network distribution centers, and remote encoding centers. Segment 3 costs consist of the salaries, benefits, travel and relocation recorded in general ledger sub-accounts 104, 105 and 107. Also included are amounts recorded in account identifier codes related to the same sub-accounts.

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**COST SEGMENTS 6 and 7
City Delivery Carriers**

	Baseline FY2020	Estimate FY2021	Change Amount FY2021	Percent FY2021	Estimate FY2022	Change Amount FY2022	Percent FY2022
Resources:							
Positions							
Workyears	216,343	213,216	(3,127)	-1.45%	208,653	(4,563)	-2.14%
Expenses (\$000):							
Salaries and Benefits	17,294,799	17,220,407	(74,392)	-0.43%	17,250,237	29,830	0.17%
Travel and Transportation of Persons	8,964	8,652	(312)	-3.48%	9,089	437	5.05%
Total	17,303,763	17,229,059	(74,704)	-0.43%	17,259,326	30,267	0.18%

Description:

This segment includes personnel costs that can be attributed to city delivery carriers. Segment 6 includes office activity, and Segment 7 includes street activity. Segment 6 and 7 costs consist of the salaries, benefits, travel and relocation recorded in general ledger sub-account 113. Also included are amounts recorded in account identifier codes related to the same sub-accounts.

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**COST SEGMENT 8
Vehicle Drivers**

	Baseline FY2020	Estimate FY2021	Change Amount FY2021	Percent FY2021	Estimate FY2022	Change Amount FY2022	Percent FY2022
Resources:							
Positions							
Workyears	10,340	9,921	(419)	-4.05%	9,862	(59)	-0.60%
Expenses (\$000):							
Salaries and Benefits	853,348	849,678	(3,670)	-0.43%	851,149	1,471	0.17%
Travel and Transportation of Persons	115	112	(3)	-2.44%	117	5	4.46%
Total	853,463	849,790	(3,673)	-0.43%	851,266	1,476	0.17%

Description:

This segment includes personnel costs that can be attributed to vehicle service drivers. Segment 8 costs consist of the salaries, benefits, travel, and relocation costs recorded in general ledger sub-account 114. Also included are amounts recorded in account identifier codes related to the same sub-accounts.

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COST SEGMENT 10
Rural Carriers

	Baseline FY2020	Estimate FY2021	Change Amount FY2021	Percent FY2021	Estimate FY2022	Change Amount FY2022	Percent FY2022
Resources:							
Positions							
Workyears	112,525	113,138	613	0.54%	111,377	(1,761)	-1.56%
Expenses (\$000):							
Salaries and Benefits	8,217,739	8,182,407	(35,332)	-0.43%	8,196,571	14,164	0.17%
Travel and Transportation of Persons	11,542	11,196	(346)	-2.99%	11,762	566	5.06%
Transportation of Things	585,662	575,721	(9,941)	-1.70%	598,835	23,114	4.01%
Total	8,814,943	8,769,324	(45,619)	-0.52%	8,807,168	37,844	0.43%

Description:

This segment includes personnel costs that can be attributed to rural carriers. Segment 10 costs consist of the salaries, benefits, travel, and relocation costs recorded in general ledger sub-account 112. Rural carrier equipment maintenance costs (52462) are also included in this cost segment under Transportation of Things. Also included are amounts recorded in account identifier codes related to the same sub-accounts.

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COST SEGMENT 11
Building, Plant and Operating Equipment

	Baseline FY2020	Estimate FY2021	Change Amount FY2021	Percent FY2021	Estimate FY2022	Change Amount FY2022	Percent FY2022
Resources:							
Positions							
Workyears	35,601	34,851	(751)	-2.11%	34,274	(577)	-1.66%
Expenses (\$000):							
Salaries and Benefits	3,186,717	3,173,269	(13,448)	-0.42%	3,178,585	5,316	0.17%
Travel and Transportation of Persons	6,849	6,607	(242)	-3.53%	6,941	334	5.06%
Other Services	51,503	52,307	804	1.56%	53,435	1,128	2.16%
Total	3,245,069	3,232,183	(12,886)	-0.40%	3,238,961	6,778	0.21%

Description:

This segment includes all personnel costs, including supervision, that can be attributed to building services, postal operating, building, and plant equipment maintenance, maintenance administrative support, and repair center activities. Segment 11 costs consist of the salaries, benefits, travel and relocation costs recorded in general ledger sub-accounts 121, 123, 125, 127, and 153. Costs for contract cleaners (52311) are included in this segment under Other Services. Also included are amounts recorded in account identifier codes related to the same sub-accounts.

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**COST SEGMENT 12
Vehicle Maintenance**

	Baseline FY2020	Estimate FY2021	Change Amount FY2021	Percent FY2021	Estimate FY2022	Change Amount FY2022	Percent FY2022
Resources:							
Positions							
Workyears	6,152	6,155	3	0.04%	6,188	33	0.54%
Expenses (\$000):							
Salaries and Benefits	547,863	545,548	(2,315)	-0.42%	546,463	915	0.17%
Travel and Transportation of Persons	71	69	(2)	-2.82%	73	4	5.80%
Transportation of Things	64,881	62,355	(2,526)	-3.89%	63,708	1,353	2.17%
Other Services	304,043	284,530	(19,513)	-6.42%	284,405	(125)	-0.04%
Supplies and Materials	364,146	338,159	(25,987)	-7.14%	337,713	(446)	-0.13%
Total	1,281,004	1,230,661	(50,343)	-3.93%	1,232,362	1,701	0.14%

Description:

This segment includes all personnel costs, including supervision, that can be attributed to motor vehicle maintenance services. Segment 12 costs consist of the salaries, benefits, travel and relocation recorded in general ledger sub-account 141. Costs for motor vehicle supplies, maintenance, and vehicle hire are included in this segment. Also included are amounts recorded in account identifier codes related to the same sub-accounts..

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COST SEGMENT 13
Miscellaneous Field Operations

	Baseline FY2020	Estimate FY2021	Change Amount FY2021	Percent FY2021	Estimate FY2022	Change Amount FY2022	Percent FY2022
Resources:							
Positions							
Workyears	295	294	(1)	-0.33%	294	-	0.00%
Expenses (\$000):							
Salaries and Benefits	186,003	220,354	34,351	18.47%	225,234	4,880	2.21%
Travel and Transportation of Persons	13,575	12,408	(1,167)	-8.60%	13,241	833	6.71%
Transportation of Things	33,021	41,477	8,456	25.61%	42,581	1,104	2.66%
Other Services	62,197	63,204	1,007	1.62%	64,568	1,364	2.16%
Supplies and Materials	328,424	332,693	4,269	1.30%	333,437	744	0.22%
Total	623,219	670,136	46,917	7.53%	679,061	8,925	1.33%

Description:

This segment includes personnel costs that can be attributed to the Mail Equipment Shops, the facility field offices, and the purchasing field service centers. Segment 13 costs consist of the salaries, benefits, travel, and relocation costs recorded in general ledger sub-accounts 142, 146, and 148. Also included are amounts recorded in account identifier codes related to the same sub-accounts.

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COST SEGMENT 14
Transportation

	Baseline FY2020	Estimate FY2021	Change Amount FY2021	Percent FY2021	Estimate FY2022	Change Amount FY2022	Percent FY2022
Resources:							
Positions							
Workyears							
Expenses (\$000):							
Transportation of Things	8,813,661	8,665,405	(148,256)	-1.68%	8,535,608	(129,797)	-1.50%
Total	8,813,661	8,665,405	(148,256)	-1.68%	8,535,608	(129,797)	-1.50%

Description:

This segment includes the cost of non-Postal Service contractual resources used to transport domestic mail between Postal Service facilities within the United States of America. Air, highway, rail, and water transportation modes are included. Note: The cost of the Postal Services used to transport mail, which include Vehicle Service Drivers and Postal Service owned vehicles, are included in Cost Segment 8). This segment also includes the costs of transporting international mail between the United States and foreign countries. Additionally, Segment 14 includes the impact of fluctuations in the international currency conversion (known as Special Drawing Rights or SDRs) on international transportation costs. The cost of overseas military and official U.S. Government mail and an exactly offsetting reimbursement from the U. S. Government is also included in this segment.

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**COST SEGMENT 15
Building Occupancy**

	Baseline FY2020	Estimate FY2021	Change Amount FY2021	Percent FY2021	Estimate FY2022	Change Amount FY2022	Percent FY2022
Resources:							
Positions							
Workyears							
Expenses (\$000):							
Transportation of Things	432	544	112	25.93%	559	15	2.76%
Rental Payments to GSA	29,387	29,641	254	0.86%	30,281	640	2.16%
Rental Payments to Others	2,435,067	2,455,896	20,829	0.86%	2,509,073	53,177	2.17%
Communications, Utilities, and Misc	685,771	689,398	3,627	0.53%	699,042	9,644	1.40%
Other Services	267,552	279,173	11,621	4.34%	286,918	7,745	2.77%
Total	3,418,209	3,454,652	36,443	1.07%	3,525,873	71,221	2.06%

Description:

This segment includes the non-capital related non-personnel costs of occupying and maintaining Postal Service owned and rented facilities. These costs include rent, heating fuel, building repairs and alterations, and utilities, such as gas, electricity, and water.

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COST SEGMENT 16
Supplies and Services

	Baseline FY2020	Estimate FY2021	Change Amount FY2021	Percent FY2021	Estimate FY2022	Change Amount FY2022	Percent FY2022
Resources:							
Positions							
Workyears	83	83	(0)	-0.33%	83	-	0.00%
Expenses (\$000):							
Salaries and Benefits	10,575	10,543	(32)	-0.30%	10,552	9	0.09%
Travel and Transportation of Persons	55	53	(2)	-4.48%	56	3	5.66%
Transportation of Things	195	136	(59)	-30.19%	138	2	1.47%
Communications, Utilities and Misc.	152,229	153,438	1,210	0.79%	155,808	2,369	1.54%
Printing and Reproduction	73,099	53,951	(19,148)	-26.19%	52,453	(1,498)	-2.78%
Other Services	1,787,468	1,880,490	93,022	5.20%	1,789,800	(90,690)	-4.82%
Supplies and Materials	969,949	949,792	(20,157)	-2.08%	935,201	(14,591)	-1.54%
Equipment	9,324	9,822	498	5.34%	9,967	145	1.48%
Total	3,002,894	3,058,225	55,332	1.84%	2,953,975	(104,251)	-3.41%

Description:

This segment includes the non-personnel cost of supplies and spare parts, and the personnel cost of employees at Material Distribution Centers who purchase and maintain inventories of postal supplies and spare parts, and then distribute them to postal installations. Also included is the cost of internet and phone services, printing and reproduction, including postage stock and other accountable paper, and the cost of contractual and other services, except those related to the transportation of mail which are included in Cost Segment 14, those related to Research and Development, and those related to Headquarters Administration which are included in Cost Segment 18.

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**COST SEGMENT 17
Research and Development**

	Baseline FY2020	Estimate FY2021	Change Amount FY2021	Percent FY2021	Estimate FY2022	Change Amount FY2022	Percent FY2022
Resources:							
Positions							
Workyears							
Expenses (\$000):							
Other Services	18,234	19,006	772	4.23%	19,546	540	2.84%
Total	18,234	19,006	772	4.23%	19,546	540	2.84%

Description:

This segment includes the costs of contractual services related to Research and Development (R&D) initiatives on new technologies and equipment which primarily include efforts to improve mail processing technology, delivery and retail technology, construction engineering, and field Industrial Engineering. Personnel costs for Postal Service employees engaged in R&D activities are included in Segment 18.

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COST SEGMENT 18
Administration and Area Operations

	Baseline FY2020	Estimate FY2021	Change Amount FY2021	Percent FY2021	Estimate FY2022	Change Amount FY2022	Percent FY2022
Resources:							
Positions							
Workyears	11,533	11,496	(37)	-0.32%	11,496	0	0.00%
Expenses (\$000):							
Salaries and Benefits	3,182,990	1,169,698	(2,013,292)	-63.25%	1,814,110	644,412	55.09%
Travel and Transportation of Persons	53,815	51,153	(2,662)	-4.95%	53,824	2,671	5.22%
Benefits of Former Personnel	60,154	160,156	100,002	166.24%	160,158	2	0.00%
Printing and Reproduction	208	227	19	9.13%	233	6	2.64%
Other Services	341,743	354,610	12,866	3.76%	355,309	700	0.20%
Supplies and Materials	4,718	4,765	47	0.99%	4,775	10	0.21%
Equipment	(4,221)	(4,347)	(127)	3.00%	(4,361)	(14)	0.32%
Total	3,639,408	1,736,261	(1,903,147)	-52.29%	2,384,048	647,787	37.31%

Description:

This segment includes the personnel cost of employees at Headquarters, Headquarters related Field Service Units, and Area offices. Non-personnel costs specifically related to Headquarters or Area Administration, and miscellaneous support costs and contingencies which are corporatewide in nature are also included. Other costs included are awards and lump sum payments made to employees whose personnel costs are included in Segments 15, 16, 17, and 19 and corporatewide personnel costs which are not allocated by employee category. Only those awards and lump sum payments which relate to individual performance or some other circumstances unique to one individual are included in Segment 18. Awards and lump sum payments that are made to all or most employees in an employee category are included with the personnel cost of that employee category. Corporatewide personnel costs include workers' compensation, unemployment compensation, CSRS and FERS unfunded liabilities, CSRS annuitant COLAs, annuitant health benefits, annuitant life insurance, repricing of annual leave, annuity protection program, and health benefits for employees on worker's compensation.

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COST SEGMENT 19
Support Services

	Baseline FY2020	Estimate FY2021	Change Amount FY2021	Percent FY2021	Estimate FY2022	Change Amount FY2022	Percent FY2022
Resources:							
Positions							
Workyears	30	30	-	-0.33%	30	-	0.00%
Expenses (\$000):							
Salaries and Benefits	4,275	4,267	(8)	-0.19%	4,267	-	0.00%
Travel and Transportation of Persons	256	246	(10)	-3.91%	258	12	4.88%
Other Services	8,560	8,434	(126)	-1.47%	8,829	395	4.68%
Supplies and Materials	1,701	1,672	(29)	-1.70%	1,757	85	5.08%
Total	14,792	14,619	(173)	-1.17%	15,111	492	3.37%

Description:

This segment includes the non-personnel cost of equipment maintenance training supplies and services, and the personnel cost of employees at the Maintenance Technical Support Center.

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COST SEGMENT 20
Servicewide

	Baseline FY2020	Estimate FY2021	Change Amount FY2021	Percent FY2021	Estimate FY2022	Change Amount FY2022	Percent FY2022
Resources:							
Positions							
Workyears							
Expenses (\$000):							
Other Services	6,156	7,753	1,597	25.94%	7,958	205	2.64%
Supplies and Materials	2,289	1,695	(594)	-25.95%	1,633	(62)	-3.66%
Insurance Claims and Indemnities	158,730	163,924	5,194	3.27%	168,178	4,254	2.60%
Interest	213,810	144,262	(69,548)	-32.53%	51,726	(92,536)	-64.14%
Expense Commitments	(4,272)	-			-		
Inventory Commitments	233,857	-			-		
Total	610,569	317,634	(292,935)	-47.98%	229,495	(88,139)	-27.75%

Note: Expense and Inventory Commitments are only reported in PY2020 (actuals). They are not estimated for the outyears.

Description:

This segment includes interest on Postal Service debt, claims, losses, and other non-capital amounts written off. Interest on retirement liabilities is reflected in Segment 20 so that all interest is included together in the same segment. Also included are other costs related to the acquisition and implementation of plant and equipment capital projects.

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**COST SEGMENT 21
Capital Investments**

	Baseline FY2020	Estimate FY2021	Change Amount FY2021	Percent FY2021	Estimate FY2022	Change Amount FY2022	Percent FY2022
Resources:							
Positions							
Workyears							
Expenses (\$000):							
Construction	136,787	283,000	146,213	106.89%	215,100	(67,900)	-23.99%
Building Improvements	626,313	723,308	96,996	15.49%	748,955	25,647	3.55%
Mail Processing Equipment	249,353	693,011	443,658	177.92%	458,975	(234,036)	-33.77%
Vehicles	575,364	377,245	(198,118)	-34.43%	4,576,650	4,199,405	1113.18%
Retail Equipment	51	33,143	33,092	64390.58%	22	(33,121)	-99.93%
Postal Support Equipment	72,738	270,292	197,554	271.60%	117,965	(152,328)	-56.36%
Total	1,660,606	2,380,000	719,394	43.32%	6,117,667	3,737,667	157.04%

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**COST SEGMENT 21
Capital Investments (continued)**

Descriptions:

Construction and Building Improvements

This category includes funds for acquisition of sites, design and construction of new postal owned buildings, purchase of existing facilities, and improvement to existing leased and owned post office buildings.

Mail Processing Equipment:

The funds planned in this program are for the purchase of fixed mechanization, non-fixed mechanization and other mail handling equipment. Fixed mechanization is custom made to meet the requirements for a particular mail handling operation or a specific building. Non-fixed mechanization consists of automated modules of equipment such as Delivery Bar Code Sorters (DBCS), Automated Flat Sorting Machines (AFMS), upgrade and retrofit kits, etc. This program is directed toward reducing costs in mail processing operations.

Vehicles:

The vehicle program consists of four vehicle requirement categories: carrier motorization, bulk transfer vehicles for delivery and intra/inter transport of the mails, law enforcement vehicles for postal inspector surveillance, and other maintenance of vehicles and buildings.

Customer Service Equipment:

This equipment supports post office lobby, window, and self-service programs. The Postal Service's objective is to render new and improved services to postal customers in the retail areas of post offices.

Postal Support Equipment:

Support equipment consists of such items as office machines and furniture, maintenance equipment, and automatic data processing equipment.

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UNITED STATES POSTAL SERVICE

FY2022

CONGRESSIONAL BUDGET SUBMISSION

SUMMARY TABLES SE-1, SE-2, SE-6

UNITED STATES POSTAL SERVICE

FY2022

CONGRESSIONAL BUDGET SUBMISSION

SUMMARY TABLE SE-1

**U. S. POSTAL SERVICE
MAIL VOLUME AND REVENUE
FISCAL YEARS 2020 - 2022
(IN THOUSANDS)**

CLASSIFICATION	FY 2020 ACTUAL				FY 2021 ESTIMATE				FY 2022 ESTIMATE			
	PIECES OR TRANS- ACTIONS	% CHG FROM SPLY	POSTAL REVENUE	% CHG FROM SPLY	PIECES OR TRANS- ACTIONS	% CHG FROM SPLY	POSTAL REVENUE	% CHG FROM SPLY	PIECES OR TRANS- ACTIONS	% CHG FROM SPLY	POSTAL REVENUE	% CHG FROM SPLY
OPERATING REVENUES												
FIRST CLASS	54,470,590	-3.31%	29,908,358	3.89%	51,632,955	-5.21%	29,880,905	-0.09%	49,781,062	-3.59%	28,885,397	-3.33%
EXPRESS MAIL	24,111	0.00%	696,922	-2.69%	20,950	-13.11%	614,408	-11.84%	20,216	-3.50%	602,703	-1.91%
MAILGRAMS	...		...		...		...		...		...
PRIORITY (HEAVY PIECES)	1,260,869	16.20%	11,536,911	21.93%	1,181,261	-6.31%	11,236,028	-2.61%	1,086,699	-8.01%	10,589,178	-5.76%
PERIODICALS	4,006,079	-13.56%	1,018,896	-14.22%	3,648,397	-8.93%	938,961	-7.85%	3,408,448	-6.58%	879,630	-6.32%
STANDARD MAIL	64,191,709	-15.20%	14,223,757	-14.51%	54,749,614	-14.71%	12,322,232	-13.37%	54,734,897	-0.03%	12,468,389	1.19%
PACKAGE SERVICES	4,144,088	14.85%	9,722,890	24.26%	3,988,819	-3.75%	9,792,249	0.71%	3,700,754	-7.22%	9,214,995	-5.90%
U.S. POSTAL SERVICE MAIL	321,287	13.00%	...		273,986	-14.72%	...		264,462	-3.48%	...	
FREE-FOR-THE-BLIND MAIL	25,141	-26.22%	...		24,000	-4.54%	...		23,760	-1.00%	...	
INTERNATIONAL (FEES INCL)	729,259	-14.71%	2,334,134	-3.17%	503,245	-30.99%	2,171,397	-6.97%	485,652	-3.50%	2,183,060	0.54%
DOMESTIC FEES	...		140,415	-5.04%	...		129,769	-7.58%	...		127,193	-1.98%
TOTAL VOLUME & REVENUE FROM MAIL	129,173,133	-9.39%	69,582,282	3.58%	116,023,227	-10.18%	67,085,949	-3.59%	113,505,952	-2.17%	64,950,543	-3.18%
SPECIAL SERVICES & OTHER:												
BOX RENTS	11,538	-1.64%	1,095,270	5.61%	11,035	-4.35%	1,134,610	3.59%	11,004	-0.29%	1,164,751	2.66%
MONEY ORDER FEES	77,069	-5.17%	145,786	-1.24%	72,262	-6.24%	136,000	-6.71%	70,363	-2.63%	134,671	-0.98%
SPECIAL SERVICES	2,016,729	-65.80%	1,414,501	-1.83%	408,764	-79.73%	1,305,286	-7.72%	417,059	2.03%	1,364,667	4.55%
OTHER REVENUE NET	...	...	835,848	-36.75%	...	...	1,144,071	36.88%	...	...	1,111,200	-2.87%
TOTAL SPEC. SVCS. & OTHER REVENUE	...	...	3,491,405	-11.55%	...	...	3,719,967	6.55%	...	...	3,775,289	1.49%
TOTAL OPERATING REVENUE	...	...	73,073,687	2.74%	...	...	70,805,915	-3.10%	...	...	68,725,832	-2.94%
APPROPRIATIONS												
APPROPRIATIONS REVENUE	...	...	58,772	95.57%	...	...	34,532	-41.24%	...	...	32,396	-6.19%
TOTAL REVENUES	...	...	73,132,460	2.78%	...	...	70,840,448	-3.13%	...	...	68,758,228	-2.94%
INTEREST & INVEST. INCOME	...	...	91,359	-39.70%	...	...	50,020	-45.25%	...	...	49,285	-1.47%
Deferred Revenue Prepaid Postage Change in Estimate			-									
TOTAL REVENUE	...	...	73,223,819	2.69%	...	...	70,890,468	-3.19%	...	...	68,807,513	-2.94%

ACTUAL FISCAL YEAR: FY 2020

UNITED STATES POSTAL SERVICE

FY2022

CONGRESSIONAL BUDGET SUBMISSION

SUMMARY TABLE SE-2

U. S. POSTAL SERVICE
SPECIAL SERVICES TRANSACTIONS AND POSTAL REVENUE
FISCAL YEARS 2020 - 2022
(IN THOUSANDS)

CLASSIFICATION SPECIAL SERVICES	PIECES OR TRANS- ACTIONS	FY 2020 ACTUAL		% CHG FROM SPLY	PIECES OR TRANS- ACTIONS	FY 2021 ESTIMATE		% CHG FROM SPLY	PIECES OR TRANS- ACTIONS	FY 2022 ESTIMATE		% CHG FROM SPLY
		% CHG FROM SPLY	POSTAL REVENUE			% CHG FROM SPLY	POSTAL REVENUE			% CHG FROM SPLY	POSTAL REVENUE	
REGISTRY	4,070	81.82%	41,529	17.10%	3,452	-15.19%	35,813	-13.76%	3,307	-4.19%	33,911	-5.31%
CERTIFIED	167,838	-28.26%	597,460	-16.44%	147,680	-12.01%	532,776	-10.83%	159,313	7.88%	581,318	9.11%
INSURANCE	16,823	-40.09%	92,735	-14.48%	16,226	-3.55%	90,538	-2.37%	15,459	-4.73%	87,522	-3.33%
DELIVERY RECT SERVICE	119,655	-23.89%	279,824	-21.43%	105,119	-12.15%	249,661	-10.78%	109,440	4.11%	262,500	5.14%
COLLECT-ON-DELIVERY	292	-39.93%	3,462	-21.88%	255	-12.62%	3,086	-10.85%	265	3.63%	3,242	5.05%
STAMPED ENVELOPES	-	-	12,700	3.29%	-	-	17,113	34.75%	-	-	18,101	5.77%
BOX RENT	11,538	-12.38%	1,095,270	23.16%	11,035	-4.35%	1,134,610	3.59%	11,004	-0.29%	1,164,751	2.66%
DELIVERY CONFIRMATION	1,594,032	-32.23%	79,598	-41.55%	26,576	-98.33%	69,438	-12.76%	24,361	-8.34%	64,712	-6.81%
OTHER	191,088	-21.91%	452,979	-6.93%	181,718	-4.90%	442,860	-2.23%	175,278	-3.54%	448,031	1.17%
TOTAL SPECIAL SERVICES	2,105,336	-30.57%	2,655,557	-3.22%	492,061	-76.63%	2,575,896	-3.00%	498,425	1.29%	2,664,089	3.42%

ACTUAL FISCAL YEAR: FY 2020

UNITED STATES POSTAL SERVICE

FY2022

CONGRESSIONAL BUDGET SUBMISSION

SUMMARY TABLE SE-6

**U. S. POSTAL SERVICE
SELECTED OPERATING STATISTICS
FISCAL YEARS 2020 - 2022**

ITEM	FY 2020 ACTUAL		FY 2021 ESTIMATE		FY 2022 ESTIMATE		FY 2023 ESTIMATE	
	AMOUNT	% CHANGE FR SPLY	AMOUNT	% CHANGE FR SPLY	AMOUNT	% CHANGE FR SPLY	AMOUNT	% CHANGE FR SPLY
MAIL VOLUME (BILLIONS OF PIECES - GFY)	129.2	-9.4%	116.0	-10.2%	113.5	-2.2%	111.5	-1.8%
CITY DELIVERY:								
POSSIBLE DELIVERIES (MILL)	92.0	0.6%	92.6	0.6%	93.1	0.6%	93.7	0.6%
RURAL DELIVERY:								
NUMBER OF RURAL BOXES(MILL)	47.1	0.4%	48.0	2.0%	49.0	2.0%	49.9	2.0%
AVG DAILY ROUTE MILES (THOUS)	3,668.7	0.0%	3,684.7	0.4%	3,700.7	0.4%	3,716.7	0.4%
POST OFFICES:								
CAG A-G	7,989.0	-0.1%	7,989.0	0.0%	7,989.0	0.0%	7,989.0	0.0%
CAG H-J	6,942.0	-1.7%	6,942.0	0.0%	6,942.0	0.0%	6,942.0	0.0%
CAG K&L	11,431.0	0.0%	11,431.0	0.0%	11,431.0	0.0%	11,431.0	0.0%
TOTAL	26,362	0.0%	26,362	0.0%	26,362	0.0%	26,362	0.0%
CONTRACT STATIONS	2,094.0	-3.7%	2,094.0	0.0%	2,094.0	0.0%	2,094.0	0.0%
INTERIOR SPACE OCCUPIED: (THOUSANDS OF SQ. FT.)	274,589.0		274,589.0	0.0%	274,589.0	0.0%	274,589.0	0.0%

ACTUAL FISCAL YEAR: FY 2020